

LOCAL CONTROL AND ACCOUNTABILITY PLAN

District Overview



6

SCHOOLS

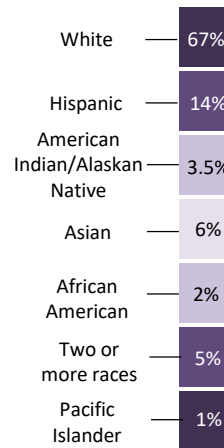
3 Comprehensive
1 Continuation
1 Independent Study
1 Community Day



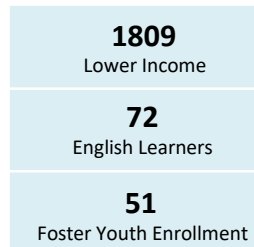
4,249

STUDENTS

STUDENT ETHNICITY



SUBGROUPS



485

EMPLOYEES

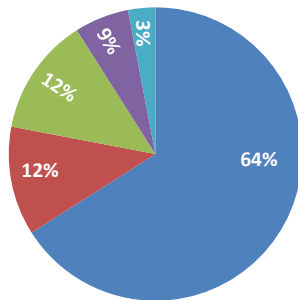
STAFF

Teachers/
Counselors
234
Certificated
Admin 16
Classified
Staff 214
Classified
Supervisory
21

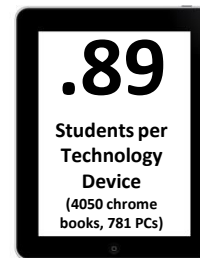
2019/20 ANNUAL REVENUE



\$56.1 million



Instruction/Related Services
Pupil Services
Plant/Ancillary Services
General Admin
Other Outgo



STAFFING RATIO OF 32:1

Estimated Supplemental Funding for

2019/20 is \$3.34 million

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About this Data: The figures above represent the most recently reported public data available from the California Department of Education ranging from 2016-2017.

Some values may not match exactly due to rounding, reporting delays, or anomalies.



196

**PARENT SURVEY
RESPONSES**



441

**STUDENT SURVEY
RESPONSES**



6

**STUDENT GROUP
MEETINGS**



5

**SITE COUNCIL/ADVISORY
MEETINGS**



3

**BOARD
MEETINGS**

1

**DELAC
MEETING**



1

**FOSTER YOUTH
MEETING**



2

**BARGAINING UNIT
MEETINGS**

GOAL #1

Successful completion of California State Standards and Next Generation Science Standards aligned a-g curriculum.

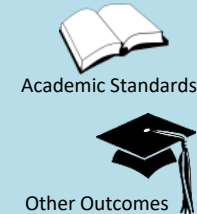


SERVING THESE

State Priorities



Basic Services



Academic Standards



Parent Involvement

Course Access

Other Outcomes

Student Achievement

Schools



Comprehensive



Continuation



Independent Study

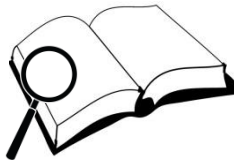


Community Day

Expected 2019-20 Measurable Outcomes



Increase "A-G" completion rate at Comprehensive Schools by 2%
Current Rate: 39.8%



Increase percentage of students that scored exceeded or met standard in English as measured by the EAP by 3%
Current Rate: 55.73%



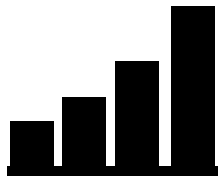
Increase percentage of students that scored exceeded or met standard in Math as measured by the EAP by 3%
Current Rate: 35.8%



Increase the percentage of student who earn a 2.0 GPA in a broad course of study by 2%
Current Rate: 81.8%



Achieve District wide AP exam pass rate of 65% (score 3 or higher) and increase participation by 1%
Pass Rate: 66.1%
Participation Rates
Took AP Exam: 13.9%
Took AP Course: 27.1%



Increase percentage proficient on 11th grade SBAC English and Math scores reported by gender by 2%
Current Rate: TBD



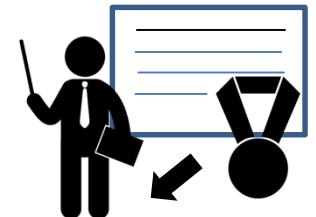
Maintain 100% implementation of adopted state standards for all students
Current Rate: 100%



Achieve 0% of teacher Misassignments
Current Rate: 4%



Maintain 0% of students lacking their own assigned textbook or instructional materials.
Current Rate: 0%



Maintain EL Reclassification rate from ELPAC (new baseline)
Current Rate: 21.87%

1. Successful completion of California State Standards and Next Generation Science Standards aligned a-g curriculum

Actions/Services:

Budget

Professional development on literacy standards for all teachers

\$105,000

Provide California State Standards aligned materials

\$175,000

Instructional Coaches at all comprehensive schools (increase to 4 per site)

\$176,000

Provide Advanced Placement and Honors courses

\$1,297,856

Equip classes with technology – Chrome Books in every classroom

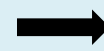
\$450,000

Provide tutorial and study lab courses



\$190,000

Provide tutoring and credit recovery options
(Credit Recovery Classes, Anytime School, Summer School)



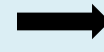
\$613,156

Offer classes of Sheltered instruction to English learners



\$98,000

Offer Alternative Ed programs with low class size
(Pioneer Continuation, Freedom Community Day, Gateway to College)

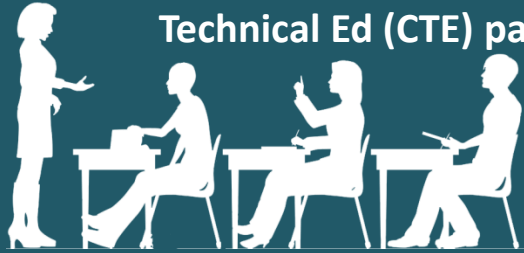


\$1,125,600

 "Supplemental Funding"

GOAL #2

Successful completion of Career Technical Ed (CTE) pathways



SERVING THESE

State Priorities

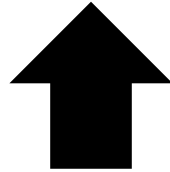


Course Access

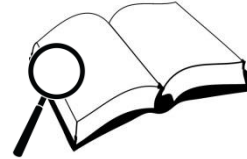


Other Outcomes

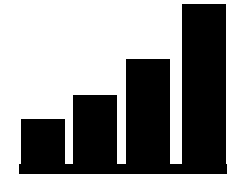
Expected 2019-2020 Measurable Outcomes



Increase number of CTE
“completers” by 5%
Current Number of
“completers”: 256



Maintain access to a broad
course of study as described in
the Ed Code
Current Rate 100%



Increase percentage of students
enrolled in dual enrollment
course work by 2%
Current Rate 15.9%

Actions/Services:

Budget

Provide industry relevant technology to CTE courses	\$126,000
Collaborate with Shasta College regarding CTE and dual enrollment courses	\$14,856
Students have postsecondary plans updated annually including CTE courses	\$184,000
Offer Career Centers to provide career education to students	\$137,591
Target at risk students for postsecondary planning through parent outreach by counselors	➡ \$141,563
Provide transportation to at risk students for CTE at other schools	➡ \$140,000

➡ “Supplemental Funding”

GOAL #3

Improve student engagement, support, school climate and safety



SERVING THESE

State Priorities



Student Engagement



Basic Services



Parent Involvement

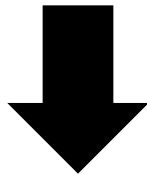


School Climate

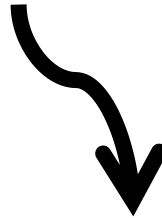
Expected 2019-2020 Measurable Outcomes



Improve overall District attendance by .25%
2018/19 Rate (P2): 94.24%
2017/18 Rate: 93.78%



Reduce District wide chronic absenteeism by 2%
Current Rate: 13.3%



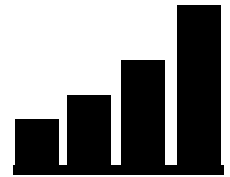
Reduce District wide suspension rate by 2%
Current Rate: 5.1%



Maintain pupil expulsion rate below 1%
2018/2019: 0.05%



Maintain overall "Good" rating on the annual facilities inspection for all facilities
Current Rating: Good



Engage 100% of students and/or parents in the postsecondary planning process
Current Rate: 100%



Enroll no less than 15 families per school site in the "Student Success Academy" each year
Current Average: 9.3



Achieve more than 75% "Excellent" or "Good" overall rating on Student Success Academy exit survey
Current Rate: 100%



Increase student self reporting of campus safety as "strongly agree" or "agree" by 2%
Current Rate: N/A



Maintain District graduation rate above 90%
Current Rate: 91.2%



Maintain cohort dropout rate below 5%
2017/18 Rate 4.97%

Improve student engagement, support, school climate and safety

Actions/Services:

Budget

Offer intramural programs at comprehensive schools		\$9,000
Utilize “in school” suspension and detention as an alternative to home suspension		\$211,086
Provide security officers at all sites through private security firm		\$210,000
Offer Link Crew programs to incoming 9 th grade students		\$13,800
Perform annual facility assessment using the “Facility Inspection Tool”		\$4,500
Provide maintenance and custodial staff to keep schools clean and safe		\$1,403,057
Offer attendance incentives to chronically absent students	➡	\$7,500
Offer and refer students to a drug diversion course	➡	\$6,000
Offer the Student Success Academy and struggling students and families	➡	\$9,700
Provide drug counseling in alternative education programs and comprehensive schools	➡	\$195,000
Provide foster youth liaison at each comprehensive school	➡	\$22,200
Outreach to middle school families regarding high school success	➡	\$6,000
Provide Administrative Interns to track attendance at each comprehensive school	➡	\$301,000
Provide at-risk counseling at each comprehensive school	➡	\$187,877
Offer a pregnant and/or parenting youth program	➡	\$91,781
Provide School Resource Officers at Comprehensive Schools	➡	\$285,000

➡ “Supplemental Funding”